

### Top 40 General Fund Appropriations

Agency	Description	FY 2017-2018	FY 2018-2019	Biennial Total	Share of the General Fund Budget	Cumulative Total	
1	DOE	Distribution for Tuition Support	7,041,000,000	7,160,000,000	14,201,000,000	44.0%	44.0%
2	OMPP	Medicaid - Current Obligations	1,980,600,000	2,238,500,000	4,219,100,000	13.1%	57.1%
3	INPRS	Teachers' Retirement Fund Distribution	887,900,000	913,900,000	1,801,800,000	5.6%	62.7%
4	DCS	Family and Children Fund	294,500,048	314,500,048	609,000,096	1.9%	64.6%
5	PU	Purdue University - West Lafayette Campus - General Operatir	236,233,995	237,010,307	473,244,302	1.5%	66.0%
6	IVTCC	Ivy Tech Community College - General Operating	223,958,629	227,928,317	451,886,946	1.4%	67.4%
7	DCS	Child Services Administration	201,056,906	231,056,906	432,113,812	1.3%	68.8%
8	IU	Indiana University - Bloomington Campus - General Operating	198,427,517	200,892,690	399,320,207	1.2%	70.0%
9	CHE	21st Century Scholar Awards	159,676,117	144,501,004	304,177,121	0.9%	70.9%
10	INPRS	Public Safety Pension	150,000,000	145,000,000	295,000,000	0.9%	71.9%
11	BSU	Ball State University - General Operating	130,307,985	132,521,659	262,829,644	0.8%	72.7%
12	SBA	State Budget Agency - Leases	120,523,037	129,513,317	250,036,354	0.8%	73.4%
13	ISP	Indiana State Police and Motor Carrier Inspection	119,097,359	119,097,359	238,194,718	0.7%	74.2%
14	IU	I.U.P.U.I. - General Operating	104,429,308	105,869,040	210,298,348	0.7%	74.8%
15	IU	I. U. Schools of Medicine and Dentistry - General Operating	101,876,703	103,134,439	205,011,142	0.6%	75.5%
16	CHE	Higher Education Award Program	93,351,582	93,351,582	186,703,164	0.6%	76.0%
17	DMH	Seriously Mentally Ill	92,602,551	92,602,551	185,205,102	0.6%	76.6%
18	DFR	DFR - County Administration	90,130,109	90,130,109	180,260,218	0.6%	77.2%
19	DDRS	BDDS - Residential Services	85,067,952	85,067,952	170,135,904	0.5%	77.7%
20	DOC	Community Corrections Programs	72,424,747	72,424,747	144,849,494	0.4%	78.2%
21	DOR	Collection and Administration	71,190,145	71,190,145	142,380,290	0.4%	78.6%
22	DOC	Medical Services	68,772,099	68,772,099	137,544,198	0.4%	79.0%
23	SC	Local Judges' Salaries	67,322,679	67,651,323	134,974,002	0.4%	79.4%
24	AOS	Gaming Tax	66,328,183	66,328,183	132,656,366	0.4%	79.9%
25	ISU	Indiana State University - General Operating	65,154,447	65,573,788	130,728,235	0.4%	80.3%
26	CHE	Freedom of Choice Grants	52,388,418	52,388,418	104,776,836	0.3%	80.6%
27	DAA	C.H.O.I.C.E. In-Home Services	48,765,643	48,765,643	97,531,286	0.3%	80.9%
28	DCS	Child Welfare Program	46,554,199	46,554,199	93,108,398	0.3%	81.2%
29	WCF	Westville Correctional Facility	45,984,647	45,984,647	91,969,294	0.3%	81.5%
30	USI	University of Southern Indiana - General Operating	44,859,953	45,279,008	90,138,961	0.3%	81.7%
31	OMPP	Medicaid Administration	44,643,897	44,643,897	89,287,794	0.3%	82.0%
32	INDOT	Public Mass Transportation	44,000,000	45,000,000	89,000,000	0.3%	82.3%
33	PU	Purdue Northwest - General Operating	43,451,403	44,154,076	87,605,479	0.3%	82.6%
34	PU	I.U.P.U.-Ft. Wayne - General Operating	42,146,858	42,622,390	84,769,248	0.3%	82.8%
35	DOC	Central Office	39,802,182	42,565,685	82,367,867	0.3%	83.1%
36	NCCF	New Castle Correctional Facility	41,130,553	41,130,553	82,261,106	0.3%	83.3%
37	VU	Vincennes University - General Operating	40,531,998	41,117,382	81,649,380	0.3%	83.6%
38	WVCF	Wabash Valley Correctional Facility	40,019,290	40,019,290	80,038,580	0.2%	83.8%
39	DOE	Curricular Material Reimbursement	39,000,000	39,000,000	78,000,000	0.2%	84.1%
40	OMPP	Marion County Health and Hospital Corporation	38,000,000	38,000,000	76,000,000	0.2%	84.3%
		Top 40 Sub-Total	13,373,211,139	13,833,742,753	27,206,953,892		
		Total General Fund Appropriations	15,853,445,874	16,416,421,798	32,269,867,672		